GOVERNMENT OF INDIA
PERSONNEL,PUBLIC GRIEVANCES AND PENSIONS
LOK SABHA

UNSTARRED QUESTION NO:6203
ANSWERED ON:06.05.2003
AUSTERITY MEASURES
RAMDAS ATHAWALE

Will the Minister of PERSONNEL,PUBLIC GRIEVANCES AND PENSIONS be pleased to state:

(a) the amount spent by the various Departments under his Ministry on various heads during last three years;

(b) whether the Union Government propose any economy drive to reduce expenditure on Publicity, advertisement, entertainment, catering inauguration functions, seminars, tours within the country and abroad including the payments made against STD and ISTD bills electricity bills particularly the bill of Airconditioner and cooler and the other such expenditure; and

(c) if so, the details thereof;

Answer

MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS AND MINISTER OF STATE IN THE MINISTRY OF PERSO PUBLIC GRIEVANCES AND PENSIONS. (SHRI HARIN PATHAK)

(a) The amount spent by the three Departments of the Ministry of Personnel, Public Grievances & Pensions, viz. Department of Personnel & Training (including Public Enterprises Selection Board), Department of Administrative Reforms & Public Grievances and Department of Pensions & Pensioners Welfare on various heads during the last three years is given in the statement at Annexure.

(b) & (c) It is Government`s constant endeavour to contain non-plan, non-developmental expenditure. It is in this context that, along with other measures, instructions to avoid wasteful expenditure are issued from time to time to all the Ministries/Departments. These measures include ban on the creation of posts, reduction in the number of sanctioned posts, restrictions on the filling up of vacant posts, reduction in office expenses, restrictions on purchase of vehicles, restriction on foreign travel and on entertainment/hospitality expenses restriction on STD/ISD facility, restriction on number of free calls on official residential telephones etc.The Government had also issued guidelines on expenditure management and fiscal prudence on 30.11.90, 5.8.1999, 24.9.2000 and 10.10.2001.

ANNEXURE

Department of Personnel & Training (including PESB)

(in thousands of Rupees)

S. No.	Major Head/ Minor head	Actuals 2000-01	Actuals 2001-02	Actuals (Provisional) 2002-03
1	Salaries	91606	94356	99129
2	Wages	788	740	809
3	OTA	1232	1220	1285
4	T.E.(D)	2513	3068	3770
5	T.E.(F)	1169	1015	1400
6	O.E.	25275	23393	24430
7	Minor Works	2846	1481	1905
8	PPSS	804	1129	824
9	Publications	953	784	500
10	Grants-in-aid	25803	19906	20800
11	O.A.E.	133	0	0
12	Other Charges	13	63	50
	Other Expenditure			
13	Departmental Canteen	3020	3164	3400
	TOTAL	156155	150319	158302

Department of Administrative Reforms & Public Grievances

(In thousands of Rupees)

S.No.	Major Head/Minor head	Actuals 2000-01	Actuals 2000-02	Actuals (Provisional) 2000-03
1	Salaries	19043	20427	22275
2.	Wages	56	37	37
3.	OTA	63	63	63
4.	TE(D)	826	981	750
5.	TE(F)	321	451	950
6.	O.E.	3981	4074	3200
7	Publication	773	926	1190
8.	O.A.E.	2760	2171	14550
9.	Other Charges	135	33	10
	Total	27958	29163	43025

Department of Pensions & Pensioners Welfare

(In thousands of Rupees)

S.No.	Major Head/Minor head	Actuals 2000-01	Actuals 2000-02	Actuals (Provisional) 2000-03
1	Salaries	6401	5914	6182
2	Overtime Allowances	50	49	50
3	Travel Expenses (D)	50	199	250
4	Office Expenses	641	640	617
5	Publication	0	0	238
	TOTAL	7142	6802	7337